

CAPITAL OUTLAY

The Governor's Budget includes \$1.55 billion for the capital outlay program, not including funding for transportation, K-12 schools, and State conservancies. The General Fund contributes \$32.6 million of the total; \$145.2 million is proposed from lease-revenue bonds; and \$1.3 billion is from higher education bonds and other general obligation (GO) bonds.

The Governor's Budget includes:

- \$1.3 billion from Proposition 47 and Proposition 55 funds (March 2004 Ballot) for numerous construction projects within the University of California, the Hastings College of the Law, the California State University, and the California Community Colleges that help meet the needs of increasing enrollment, replace aging facilities, and renovate existing buildings to address fire, life, and safety, as well as seismic concerns.
- \$69.9 million in lease-revenue bonds for the Department of Education, State Special Schools to replace a dormitory and campus chiller system to address critical infrastructure needs at the California School for the Deaf in Riverside.
- \$22.6 million from various funds for the Department of Parks and Recreation for projects that address critical safety issues, Off-Highway Vehicle Park improvement projects, and funding for various acquisitions.
- \$18.8 million General Fund for the Department of Corrections for capital outlay projects to address critical infrastructure deficiencies, security concerns, and health and safety issues, that include cell security lighting, arsenic removal from potable water, and space to treat hemodialysis patients.



- \$12.8 million in lease-revenue bonds and \$6.4 million from the State Highway Account for the Department of Food and Agriculture to complete the relocation of an Agriculture Inspection Station in Truckee. This relocation is part of the California Department of Transportations' Master Plan to address traffic concerns and highway improvements in Truckee.
- \$8.8 million from the Motor Vehicle Account, State Highway Account, and the Vehicle License Fee Account to complete continuing projects for the Department of Motor vehicles as part of the renovation of its headquarters.
- \$5 million General Fund and \$6.4 million in matching federal funds for the construction of a new armory in Bakersfield to accommodate two new transportation units.
- \$4.1 million General Fund for the Department of Forestry and Fire Protection, consisting of \$1.8 million to acquire long-term property rights that are necessary to complete six projects using previously authorized lease-revenue bonds, \$1.8 million to convert a high priority lease-revenue bond project to General Fund due to issues preventing debt financing, and \$500,000 for the renovation of a critical emergency communications facility.